

**CITY OF PAGE, ARIZONA**  
**Summary by Department of Expenditures/Expenses**  
**Fiscal Year 2010**

<b>DEPARTMENT/FUND</b>	<b>ADOPTED BUDGETED EXPENDITURES/ EXPENSES</b>	<b>EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED</b>	<b>ACTUAL EXPENDITURES/ EXPENSES *</b>	<b>BUDGETED EXPENDITURES/ EXPENSES</b>
	<b>2009</b>	<b>2009</b>	<b>2009</b>	<b>2010</b>
<b>PAGE YOUTH CENTER FUND</b>				
Page Youth Center	\$ 4,000		3,173	10,500
<b>Department Total</b>	<b>\$ 4,000</b>	<b>\$</b>	<b>\$ 3,173</b>	<b>\$ 10,500</b>
<b>DEBT SERVICE FUND</b>				
Debt Service	\$ 877,000		815,765	838,500
<b>Department Total</b>	<b>\$ 877,000</b>	<b>\$</b>	<b>\$ 815,765</b>	<b>\$ 838,500</b>
<b>FIRE DONATIONS FUND</b>				
Fire Donations	\$ 5,000		849	5,000
<b>Department Total</b>	<b>\$ 5,000</b>	<b>\$</b>	<b>\$ 849</b>	<b>\$ 5,000</b>
<b>PROJECT GRADUATION FUND</b>				
Project Graduation	\$ 6,000		4,843	12,000
<b>Department Total</b>	<b>\$ 6,000</b>	<b>\$</b>	<b>\$ 4,843</b>	<b>\$ 12,000</b>
<b>POLICE GRANTS FUND</b>				
Police Grants	\$ 295,500		13,790	409,300
<b>Department Total</b>	<b>\$ 295,500</b>	<b>\$</b>	<b>\$ 13,790</b>	<b>\$ 409,300</b>
<b>SRO GRANT FUND</b>				
SRO Grant	\$ 92,471		69,146	161,177
<b>Department Total</b>	<b>\$ 92,471</b>	<b>\$</b>	<b>\$ 69,146</b>	<b>\$ 161,177</b>
<b>MISCELLANEOUS GRANTS</b>				
Miscellaneous Grants	\$ 550,044			2,047,500
<b>Department Total</b>	<b>\$ 550,044</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,047,500</b>
<b>LIBRARY DONATIONS FUND</b>				
Library Donations	\$ 9,000		4,160	12,000
<b>Department Total</b>	<b>\$ 9,000</b>	<b>\$</b>	<b>\$ 4,160</b>	<b>\$ 12,000</b>
<b>LLEBG GRANT FUND</b>				
LLEBG Grant	\$ 10,000			
<b>Department Total</b>	<b>\$ 10,000</b>	<b>\$</b>	<b>\$ -</b>	<b>\$</b>
<b>LIBRARY GRANTS FUND</b>				
Library Grants	\$ 79,000			382,000
<b>Department Total</b>	<b>\$ 79,000</b>	<b>\$</b>	<b>\$</b>	<b>\$ 382,000</b>
<b>CAPITAL PROJECTS FUND</b>				
Federal Grants	\$ 3,428,214		702,320	2,678,304
<b>Department Total</b>	<b>\$ 3,428,214</b>	<b>\$</b>	<b>\$ 702,320</b>	<b>\$ 2,678,304</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.