

CITY OF PAGE, ARIZONA
Summary by Fund Type of Revenues Other Than Property Taxes
Fiscal Year 2010

SOURCE OF REVENUES	ESTIMATED REVENUES 2009	ACTUAL REVENUES* 2009	ESTIMATED REVENUES 2010
GENERAL FUND			
Local taxes			
City Sales Tax	\$ 5,900,000	\$ 6,461,491	5,800,000
Licenses and permits			
Franchise Fees	250,000	242,385	262,000
Licenses & Permits	194,000	90,012	119,500
Intergovernmental			
State Sales Tax	643,082	523,026	600,000
Vehicle License Tax	300,000	274,239	248,226
State Shared Revenue	1,048,118	1,064,919	1,000,000
Miscellaneous County Revenue	344,500	318,140	189,500
Charges for services			
City Services	146,000	203,050	157,500
Property Leases	56,000	44,268	41,000
Rescue Services	470,000	540,972	486,000
Golf Course			331,000
Fines and forfeits			
Court Fines	302,000	294,917	303,000
Library Fines	23,000	14,600	15,000
Interest on investments			
Interest	421,000	111,921	205,000
In-lieu property taxes			
Contributions			
Voluntary contributions			
Miscellaneous			
Miscellaneous Revenue	25,000	30,322	25,000
State of Az Refund-Visitor Center		1,325,000	
Total General Fund	\$ 10,122,700	\$ 11,539,261	9,782,726

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

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SOURCE OF REVENUES	ESTIMATED REVENUES 2009	ACTUAL REVENUES* 2009	ESTIMATED REVENUES 2010
INTERNAL SERVICE FUNDS			
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
Total Internal Service Funds	\$ _____	\$ _____	\$ _____
TOTAL ALL FUNDS	\$ <u>30,808,231</u>	\$ <u>27,766,991</u>	\$ <u>32,342,141</u>

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.